

Corporate Services Scrutiny Panel

Record of Meeting

Date: 17th November 2017

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| Present | Deputy J.A.N. Le Fondré, Chairman Deputy S.M. Brée, Vice-Chairman Senator S.C. Ferguson (Items 1 to 3 only) |
| Apologies | Deputy K.C. Lewis |
| In attendance | Mr S. Spottiswoode, Scrutiny Officer (Item 1 only) Mr T. Nicolle, Scrutiny Officer |

| Ref Back | Agenda matter | Action |
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| Item 2 10/11/17 513/54 | 1. Budget 2018 – Phase 1 The Panel received updated draft reports in relation to its work on Impôt Duties and the Income Forecasting Model and discussed further changes. It was noted that revised versions of the draft reports would be circulated after the meeting. | SS |
| Item 1 7/11/17 513/54 | 2. Draft Budget Statement 2018 The Panel reviewed its draft report and identified changes to be made by the Officer. Potential amendments to the Draft Budget Statement were also discussed by the Panel. It was agreed by the Panel that an amendment was unnecessary at this stage. | TN |